

FEES REGULATING AUTHORITY - 2025-26, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Mahatma Gandhi Vidyamandir's Samajashree Prashantdada Hiray College of Hotel Management & Catering Technology, Nashik Code: HM5219 Stream: MBA Year: 2025-26 Location: Mumbai Agra Road, Panchavati, Nashik- 3.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	89686	10314	100000
	Fee for Academic Year 2023-24	Approved	89686	10314	100000
	Fee for Academic Year 2022-23	Approved	81614	9386	91000
	Fee for Academic Year 2021-22	No Upward Revision	89928	10072	100000
	Fee for Academic Year 2020-21	Approved	89928	10072	100000
	Fee for Academic Year 2019-20	No Upward Revision	80858	10142	91000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 110716		
	C) Year of recognition by respective council/Government :		1994		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16620018	69250
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	66990	279
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16687008	69529
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4891706	20382
4.2.1	a) Less income	2296569	9569
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19282145	80342
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (390840) or Total interest allowable limited to 2% of 4.2.2 (385643) whichever is lower	385643	1607
4.2.2.2	Total 4.2.2 + 4.2.2.1	19667788	81949
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1966779	8195
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	289232	1205
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	467169	1947
4.5	Total of (4.2.2.2 to 4.4)	23830968	99296
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(203+0+0+0+6+0) (Excluding TFWS, J&K, and Repeaters)	209	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99296	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99296	
4.10	Development fee (10% of 4.9.1)	9930	
4.10.1	Total fee (4.9.1 + 4.10)	109226	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 66.67% - Add = 993 Research Publications in international journals & Patents - 0.78 per faculty per year - Add = 497 Placement of students - 26% - Add = 0	1490	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11420)) or Limited 15% of Tuition Fee(4.9.1- (14894)) whichever is less.	11420	




Director
 Mahatma Gandhi Vidyamandir's
 Samajashree Prashantdada Hiray
 College of Management & Technology
 Panchavati Nashik-3

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	983749
2	Insurance - Students Income	43000
3	Gymkhana Fee	15500
4	Regular Students University Exam Fee Income	1107375
5	Eligibility Fee Income	97210
6	Bonafide Certificate Fees	33345
7	Registration Fee Income	7675
8	Breakage Fees	8715
Total		2296569

Date _____
 Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____



(Signature)
Director
 Mahatma Gandhi Vidyamandir's
 Samajshree Prashantdada Hiray
 College of Management & Technology
 Panchavati Nashik-03